Proposed Schedule of Accommodation As at 31 July 2023

Note: The proposed accommodation schedule is being updated regularly as discussions with managers and teams continue. It will be finalised following the consultation process underway.

Department		Existing Conditions						Proposed Conditions							
					Staff Count										
Division	Team	Category	Accommodation	Building	Level	Room	On- Campus	Off- Campus	Accommodation	Building	Level	Room			
Clinical Teams				•	-1							_			
Division of Medicine	TBC	1&2	Shared Office	1	10B	01.10.147	2	0	2 workpoints	1	10B	TBC			
Division of Medicine	ТВС	1&2	Workstations	1	10B	01.10.148	9	0	9 workpoints	1	10B	TBC			
Division of Medicine	ТВС	1&2	Workstations	1	10B	01.10.149	3	0	3 workpoints	1	10B	ТВС			
Division of Medicine	TBC	1&2	Workstations	1	10B	01.10.151	7	0	7 workpoints	1	10B	TBC			
Division of Medicine	Diabetes and Endocrinology	1&2	5 x single offices 4 x shared offices (12 x workstations) 2 x workstations open plan Total 19 workpoints	6	1&3	TBC	20	0	19 workpoints	1	10B	TBC			
Division of Medicine	Physician Training Network	1&2	2 x shared offices (4 x workstations) Total 4 workpoints	6	1	ТВС	4	0	4 workpoints	2	3	TBC			

Department		Existing Co	nditions				Proposed Conditions							
							Staff Coun	it						
Division	Team	Category	Accommodation	Building	Level	Room	On- Campus	Off- Campus	Accommodation	Building	Level	Room		
Division of Medicine	Clinical Forensic Medical Services	1&2	2 x single offices 1 x shared office (2 x	6	3	TBC	22	0	18 Workpoints	3	2	12A - TBC		
			workstations) 11 x open plan											
			workstations											
			Total 15 workpoints											
			Note –on site review 18 workpoints											
Office of the Chief Operating Officer	Donate Life	1&2	2 x single offices	6	1	TBC	2	6	4 workpoints	2	3	TBC		
			3 x shared offices (8 workstations)											
Office of December and	December Chrotogy and	2	Total 10 workpoints	22		TBC	7	0	7aulunainta	28	1	TBC		
Office of Research and Education	Research Strategy and Capability	2	1 x shared office (2 x workstations)	23	2	IBC	/	0	7 workpoints	28	1	IBC		
			Total 2 workpoints											
CAS	Rheumatology	1&2	14 workpoints	6	2	TBC	20	0	15 workpoints	1	10B	TBC		
CAS	Dermatology	1&2	1 x shared office (4 x workstations)	6	2	ТВС	4	0	3 workpoints	1	10B	TBC		
			Total 4 workpoints											
Medical Services	GP Liaison	4	2 x shared offices (4 x workstations)	6	2	TBC	6	0	5 workpoints (does the team require 6?)	1	10B	TBC		
			Total 4 workpoints											
Division of Surgery	Discharge Liaison Nurses	2	2 workpoints	6	1	TBC	2	0	2 workpoints	1	8	TBC		
Division of Surgery	ACT Trauma Service Acute Surgical Unit/General Surgery DoS Admin	1&2	55 workpoints	6	1	TBC	55	0	55 Workpoints	8	3	TBC		
	Fracture Liaison Coordinator Neurosurgery Ophthalmology													
	Oral and Maxillofacial													

Department		Existing Co	nditions				Proposed	Proposed Conditions							
							Staff Coun	it							
Division	Team	Category	Accommodation	Building	Level	Room	On- Campus	Off- Campus	Accommodation	Building	Level	Room			
	Orthopaedics Otolaryngology Head and Neck Plastic Surgery Trauma and Orthopaedic Research Unit Urology Vascular														
RACS	LINK Team	2	1 x single office 6 x workstations Total 7 workpoints	6	3	TBC	21	0	7 workpoints	8	2	TBC			
Office of the CEO	Clinical Trials Unit	2	Total 14 workpoints	6	3	ТВС	16	0	14 workpoints	28	1	TBC			
Admin Teams															
ACT Health Directorate	Canberra Region Medical Education Council	5	1 x shared office (2 x workstations)	6	3	TBC	0	2	Work from home	/ access to	flexi spac	es on and off campus.			
Canberra Hospital Foundation	Canberra Hospital Foundation	5	Total 2 workpoints 1 x single office 1 x shared office (4 x workstations) Total 5 workpoints	6	1	TBC	6	0	Team using existing space in Auxilliary and hot desk in B19 as arranged by them with CRCC	15					
Office of the CEO	Workplace Resolution and Support Service	4	1 x single office Total 1 workpoint	23	2	ТВС	1	2	1 workpoint	28	1	TBC			
Office of the Deputy CEO	Strategic Communication and Engagement	5	18 x workstations (open plan) Total 18 workpoints	23	2	TBC	4	18	4 workpoints	8	2	TBC			
Office of the Deputy CEO	Territory Wide Surgical Services	4	2 x single offices 16 x workstations Total 18 workpoints	23	2	ТВС	0	18	Explore option of Bowes Street for short term with EY to prioritise Village creek for longer term accommodation.	Village Creek	GF	TBC			

Department		Existing Co	nditions		Proposed	Proposed Conditions							
							Staff Coun	nt					
Division	Team	Category	Accommodation	Building	Level	Room	On-	Off-	Accommodation	Building	Level	Room	
							Campus	Campus					
People and Culture	Work Health Safety – Workforce Culture and Leadership	4	52 workpoints	23	1	TBC	10	54	8 workpoints 2 x consult rooms	8	2	TBC	
	Workforce Strategy and Optimisation								(physiotherapists)				
	HR Business Partners												
	Injury Management												
	Employee Services												
	Talent Acquisition												
	Executive Office including Industrial Relations												
	Physiotherapists												
Digital Data and Technology Solutions, CMTEDD	Service Desk Delivery	2	Total 3 workpoints	23	1	ТВС	0	3	3 workpoints	Bowes St	GF	TBC	
ACTHD – Digital Services Division	Critical Services and Infrastructure Hub	2	Total 15 workpoints	23	1	TBC	7	18	7 workpoints	Bowes St	GF	TBC	
ACTHD – Digital Services Division	Critical Services and Infrastructure Hub	2	Plant	17	GF	ТВС	NA	NA	Storage of Critical CHS Project ICT Equipment	3	1	TBC	
CFO Group	15A - Strategic Finance – Internal Financial Management	4	Total 13 workpoints	6	2	TBC	0	17		access to	flexi spac	es on and off campus.	
CFO Group	15B - Strategic Finance – External Budgets and Reporting	5	Total 12 workpoints	6	3	ТВС	0	10	Work from home	access to	flexi spac	es on and off campus.	
CFO Group	Strategic Finance – Revenue and Hospital Financial Services	2	Total 24 workpoints	23	2	TBC	28	0	TBC	12	Mezza nine	TBC	
CFO Group	Procurement and Supply	5	16 workpoints	23	1&2	ТВС	7	6	7 workpoints	8	3	TBC	
				6	2								

Department		Existing Conditions						Proposed Conditions							
							Staff Cour	nt							
Division	Team	Category	Accommodation	Building	Level	Room	On- Campus	Off- Campus	Accommodation	Building	Level	Room			
CFO Group	Clinical Benchmarking and SNAP	2	6 workpoints	23	2	ТВС	8	0	6 workpoints	8	3	TBC			
				6	2										
eHealth and Informatics	Business Intelligence	5	Total 7 workpoints	6	2	ТВС	0	7	Work from home	/ access to	flexi spac	es on and off campus.			
Other Impacted Teams								T							
QSII	Quality and Safety Executive Office	5		1	10B		0	33	Work from home	/ access to	flexi spac	es on and off campus.			
	Patient Experience														
	Quality Improvement and Engagement														
	Clinical Analytics and Insights														
	Incident Management														
Strategy and	Insurance and Legal Liaison	5		1	10B		0	12	Work from home / access to flexi spaces on and off campus.						
Governance	Unit														
	Risk Management														
	Cabinet Liaison														
Finance and Business Intelligence	Health Information Service	4	TBC	12	Upper Mezzi nine	TBC	ТВС	ТВС	TBC	12	Upper Mezzi nine	TBC			
People and Culture	Staff Development	4		8	2		0	31	Work from home	/ access to	 flexi spac	es on and off campus.			
									Some workstation training activities		available	e on site to support F2F			
RACCS	Community Care OT	NA	See Rows 43-47	I				Test	Teams to remain o	on site - see	teams be	elow			
	Admin							Capacity							
	Clinical Tech Prosthetics														
	Equipment Loans Scheme														
	NDIS Support Team														
RACCS	Prosthetics and Orthotics	NA	5 Workpoints	Village	GF	L0.27	ТВС	TBC	5 workpoints	Village	GF	ТВС			
				Creek						Creek					

Department		Existing Co	nditions			Proposed Conditions								
							Staff Cour	nt						
Division	Team	Category	Accommodation	Building	Level	Room	On- Campus	Off- Campus	Accommodation	Building	Level	Room		
RACCS	Community Care OT	NA	11 Workpoints	Village Creek	GF	L0.21	TBC	TBC	11 workpoints	Village Creek	GF	TBC		
RACCS	NDIS Support Team	NA	10 Workpoints	Village Creek	GF	L0.21	TBC	TBC	10 workpoints	Village Creek	GF	TBC		
RACCS	Admin	NA	6 Workpoints	Village Creek	GF	L0.74 (x4) L0.07 (x2)	TBC	TBC	6 workpoints	Village Creek	GF	TBC		
RACCS	Equipment Loans Scheme	NA	6 Workpoints	Village Creek	GF	L0.33	TBC	TBC	6 workpoints	Village Creek	GF	TBC		
IHSS	Exec team	4&5	TBC	8	3	TBC	8 (TBC)	31 (TBC)	TBC	8	3	ТВС		
	Capital Project Delivery													
	Business Operations													
DCEO	Campus Modernisation	4&5	TBC	8	3	TBC	0	23	Work from home	/ access to	flexi spac	ces on and off campus.		
RACCS	Geriatricians (including Clinical Director, Geriatric Medicine)	1&2	TBC	3	12A	TBC	TBC	TBC	To remain - optimise (review current allocation, currently too much space)					
	ADON, Acute Care of the Elderly													
	Administration, Geriatric Medicine													
	Social Workers (4)													
	Allied Health (Physio, OT, Speech Pathology, Allied Health Assistants, TTCP Liaison Officer) (Multiple)													
	RADAR (Rapid Assessment of the Deteriorating Aged at Risk) Team													
	RACLN (Residential Aged Care Liaison Nurse)													
	Geriatric Advanced Trainees													
	CHASERS (Canberra Hospital Acute Sub-Acute Early Referral Service) Team													
МН	MH Clinical Liaison team	1&2	TBC	3	12A	TBC	TBC	TBC	TBC					

Department		Existing Co	nditions		Proposed Conditions							
							Staff Cour	nt				
Division	Team	Category	Accommodation	Building	Level	Room	On- Campus	Off- Campus	Accommodation	Building	Level	Room
Exec CHS	Level 1 CFO office CIO office Medical Services – EBM Office	various		Building 28	TBC	TBC	ТВС	TBC	TBC			
	Level 2 CEO office DCEO office Rehabilitation, Aged and Community Services (RACS) and Allied Health (AH) Executive office Medical Services Executive office											
	Nursing & Midwifery and Patient Support Services Executive Office											
	Medical Services Executive Office											
	Mental Health, Justice Health and Alcohol & Drug Services Executive Office											
	Chief Operating Officer Executive Office											
	Division of Medicine Executive office											
	Division of Surgery Executive Office											
	Research and Academic Partnerships Executive Office											